

**TIF 18 DEBT SERVICE – FUND 368  
8118**

**SUMMARY INFORMATION**

**DEPARTMENT MANAGER:**

Steve Crandell, Director. of Community Development

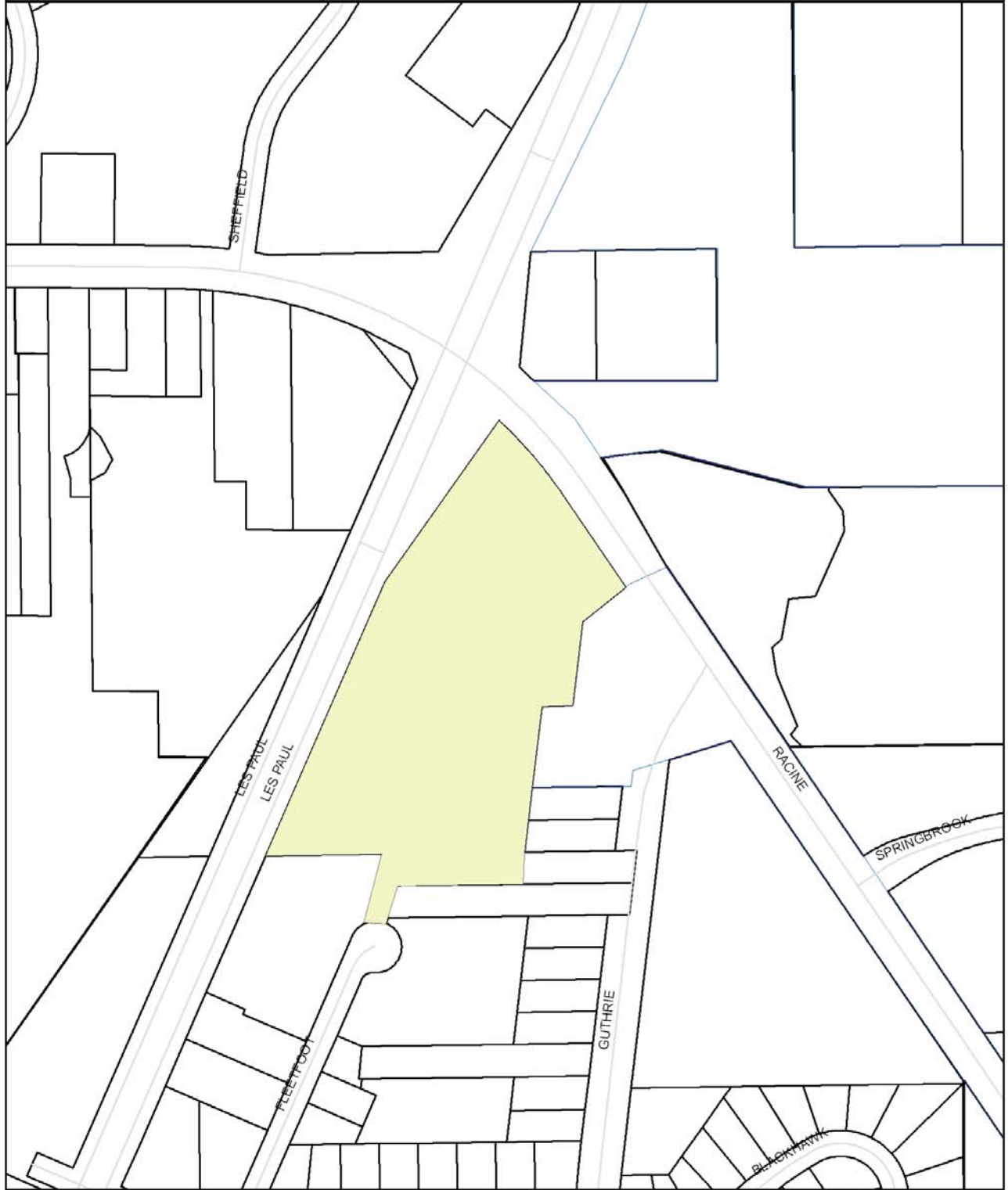
**PROGRAM DESCRIPTION:**

This fund accounts for the retirement of debt incurred in the City's Tax Incremental Financing District (TID) #18. TID related borrowing is only to be used for planned improvements within a special district. Revenue is derived from the increased value of property in the district.

**BUDGET SUMMARY:**

| <b>Major Expense Category</b> | <b>2008 Actual</b> | <b>2009 Budget</b> | <b>2009 Y/E Est</b> | <b>2010 Adopted</b> | <b>% Change</b> |
|-------------------------------|--------------------|--------------------|---------------------|---------------------|-----------------|
| Contractual Services          | \$0                | \$0                | \$336               | \$384               | 100.00%         |
| Debt Service                  | \$0                | \$59,963           | \$60,073            | \$59,913            | -0.08%          |
| Total                         | \$0                | \$59,963           | \$60,409            | \$60,297            | 0.56%           |

# TAX INCREMENTAL DISTRICT 18 BOUNDARIES



TID 18 boundaries



parcel

All wetlands within the TID boundaries are excluded

