

**TIF 20 DEBT SERVICE – FUND 370
8120**

SUMMARY INFORMATION

DEPARTMENT MANAGER:

Steve Crandell, Director. of Community Development

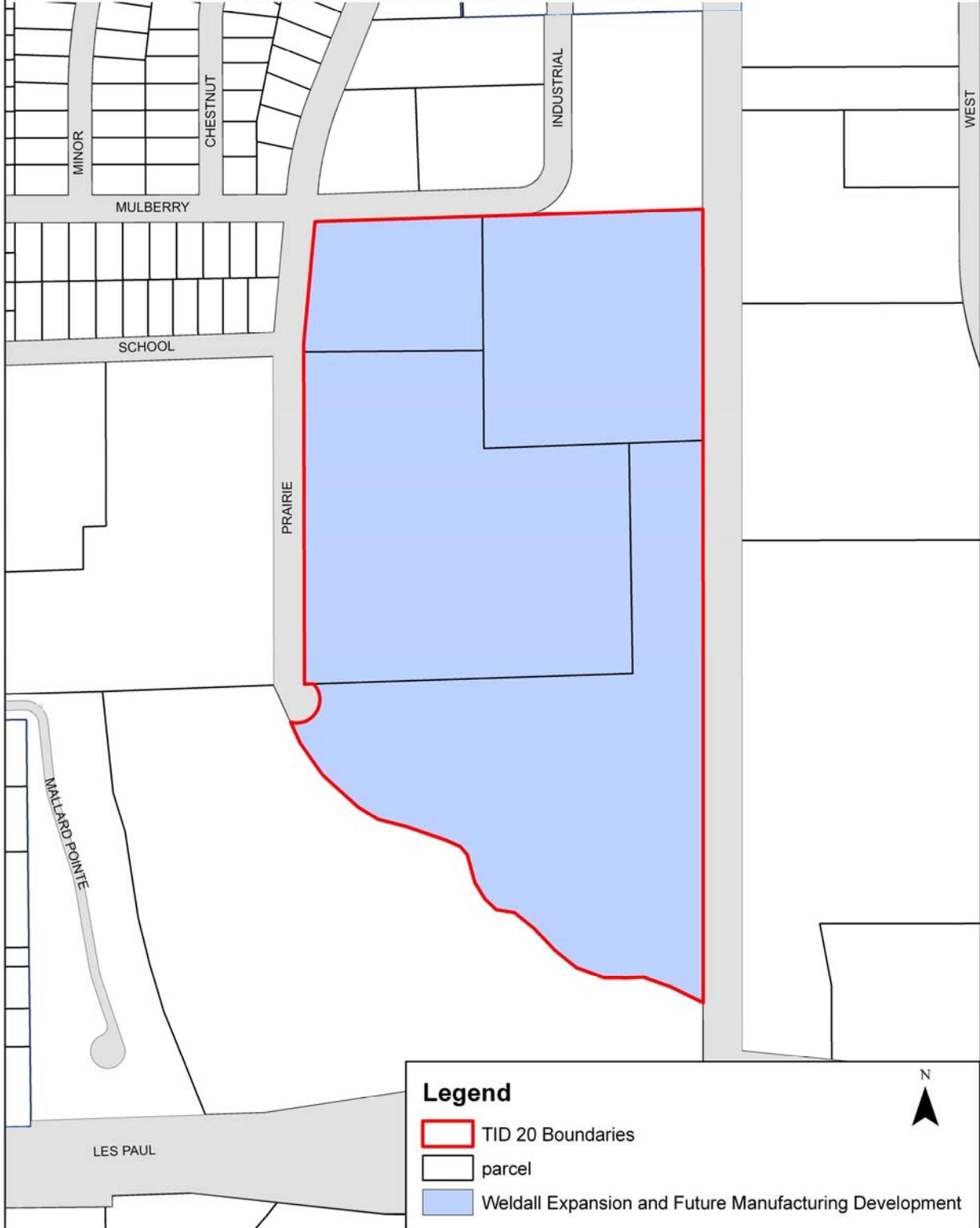
PROGRAM DESCRIPTION:

This fund accounts for the retirement of debt incurred in the City's Tax Incremental Financing District (TID) #20. TID related borrowing is only to be used for planned improvements within a special district. Revenue is derived from the increased value of property in the district.

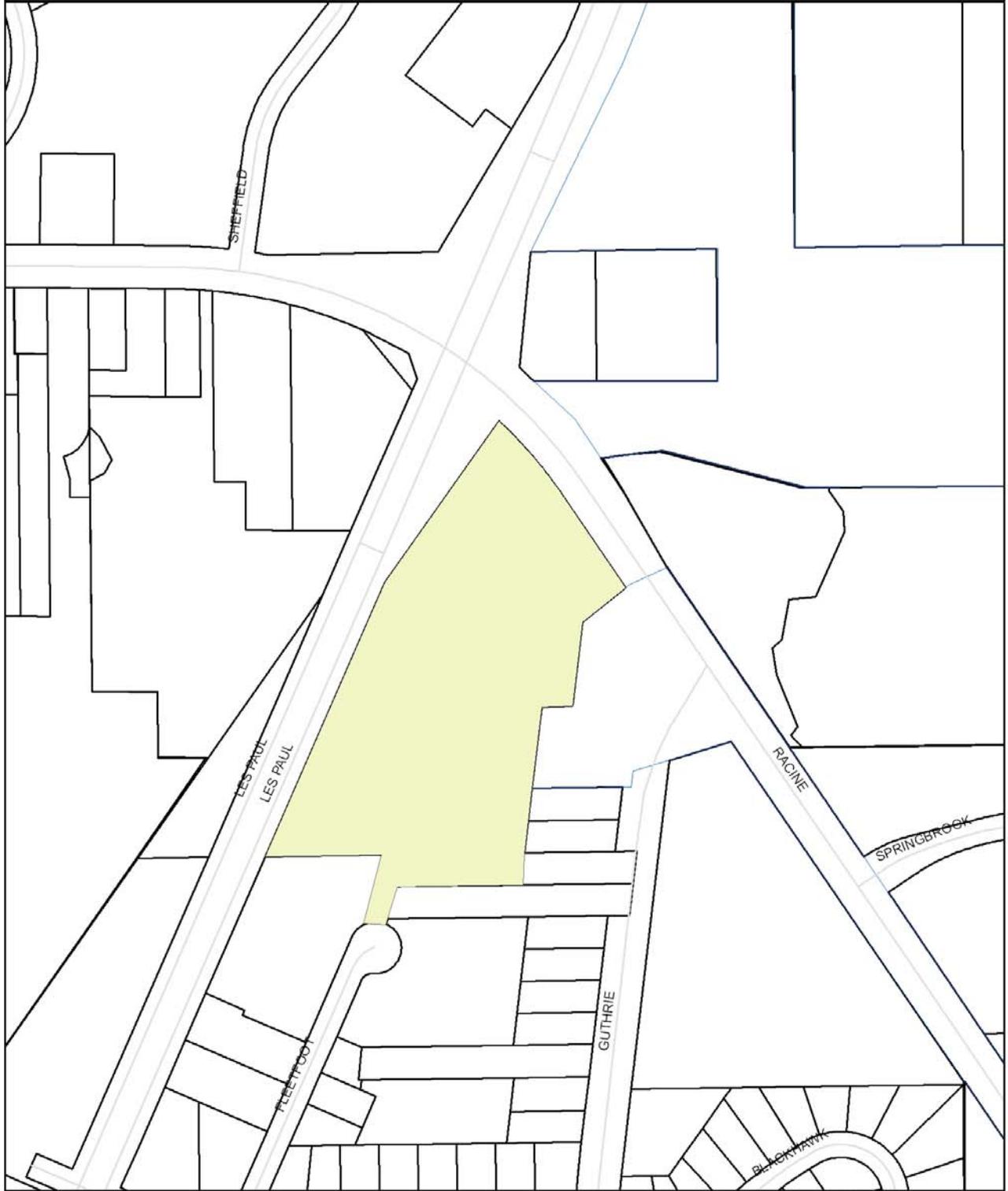
BUDGET SUMMARY:

Major Expense Category	2010 Actual	2011 Budget	2011 Y/E Est	2012 Adopted	% Change
Contractual Services	\$0	\$335	\$474	\$450	34.33%
Debt Service	<u>\$1,002,533</u>	<u>\$52,513</u>	<u>\$25,000</u>	<u>\$50,460</u>	-3.91%
Total	\$1,002,533	\$52,848	\$25,474	\$50,910	-3.67%

Tax Incremental District 20



TAX INCREMENTAL DISTRICT 18 BOUNDARIES



TID 18 boundaries



parcel

All wetlands within the TID boundaries are excluded

