

**TIF 18 DEBT SERVICE – FUND 368
8118**

SUMMARY INFORMATION

DEPARTMENT MANAGER:

Steve Crandell, Director of Community Development

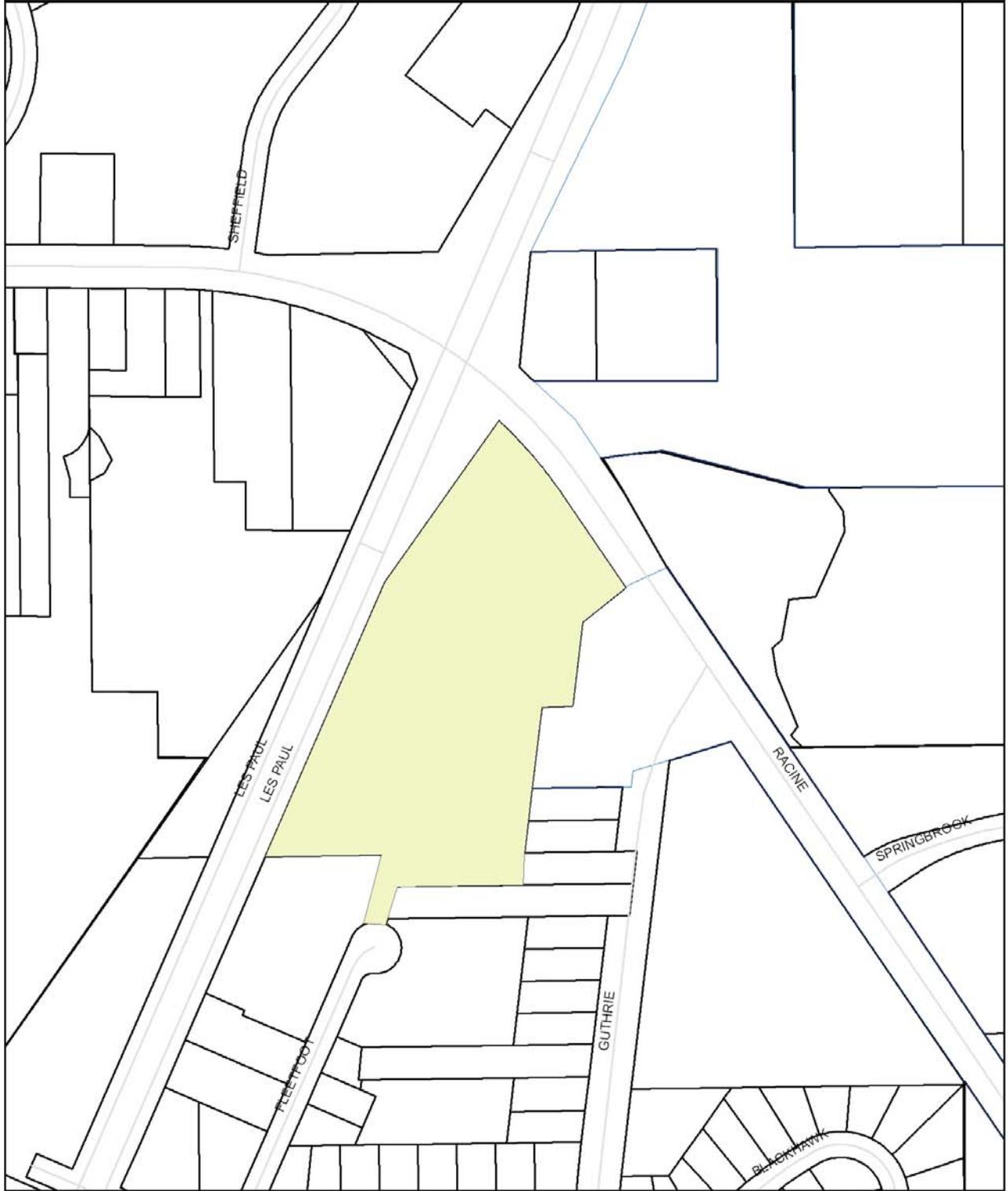
PROGRAM DESCRIPTION:

This fund accounts for the retirement of debt incurred in the City's Tax Incremental Financing District (TID) #18. TID related borrowing is only to be used for planned improvements within a special district. Revenue is derived from the increased value of property in the district.

BUDGET SUMMARY:

Major Expense Category	2010 Actual	2011 Budget	2011 Y/E Est	2012 Adopted	% Change
Contractual Services	\$534	\$384	\$534	\$500	30.21%
Debt Service	\$51,848	\$1,211,598	\$51,846	\$99,858	-91.76%
Total	\$52,382	\$1,211,982	\$52,380	\$100,358	-91.72%

TAX INCREMENTAL DISTRICT 18 BOUNDARIES



TID 18 boundaries



parcel

All wetlands within the TID boundaries are excluded

