

## Finance Committee 2012 Budget Review Schedule

October 11th, 2011	<b>6:30 pm</b> - Operating Budget and CIP Presentation Enterprise Funds and Internal Service Funds Review
October 13 <sup>th</sup> , 2011	<b>6:30 pm</b> - Public Safety, General Government and Debt Service Review
October 20 <sup>th</sup> , 2011	<b>6:30 pm</b> - Public Works (including garbage & recycling), Fleet and Capital Improvement Program Review (CIP)
October 25 <sup>th</sup> , 2011	<b>6:30 pm</b> - Culture and Recreation and Special Revenue Funds Review
October 27 <sup>th</sup> , 2011	<b>6:30 pm</b> - Final Review, CIP Recommendation and Operating Budget Recommendation
November 1 <sup>st</sup> , 2011	<b>5:00 pm</b> - Council of the Whole CIP Recommendation Review; Public Hearing and Adoption of the 2012 CIP at scheduled council meeting.
November 14 <sup>th</sup> , 2011	<b>6:30 pm</b> - Operating Budget Review
November 17 <sup>th</sup> , 2011	<b>6:30 pm</b> – Final Review and Recommendation of the Operating Budget.
November 22 <sup>nd</sup> , 2011	<b>7:00 pm</b> - Public Hearing and Adoption of the 2012 Operating Budget

Note: All meetings will be held in the Common Council Chambers at Waukesha City Hall.