

**ASSESSOR'S OFFICE
1540**

SUMMARY INFORMATION

DEPARTMENT MANAGER: Paul Klauck, City Assessor

LINKAGE TO STRATEGIC PLAN GOAL AREAS: Goal 3, 4 & 6

PROGRAM DESCRIPTION:

The City Assessor's office assures that all taxable properties in the City are assessed fairly and equitably based on estimated market value as of January 1st of each year.

STRATEGIC PLAN OUTCOME MEASUREMENTS:

GOAL 4.0: ECONOMICALLY STRONG AND DIVERSE

Outcome Measure M-1: Ratio of residential, commercial, manufacturing and industrial tax base

Class	2009		2010		2011	
Residential	\$3,968,780,200	70%	\$3,973,498,300	69%	\$3,693,002,200	69%
Commercial	\$1,507,853,600	26%	\$1,533,283,700	27%	\$1,447,127,000	27%
Industrial	<u>\$205,310,900</u>	4%	<u>\$213,074,300</u>	4%	<u>\$205,771,400</u>	4%
TOTAL	\$5,681,944,700	100%	\$5,719,856,300	100%	\$5,345,900,600	100%

Land Use - % Coverage per Comprehensive Plan

Commercial	21.4%
Residential	42.4%
Manufacturing	7.8%
Agricultural	4.7%
Exempt	<u>23.7%</u>
Total	100.0%

Note: Exempt Land use coverage includes government and institution, environmental and park.

GOAL 6.0: VIBRANT NEIGHBORHOODS AND BUSINESS AREAS

Property type to be defined as Residential, Commercial and Industrial

Note: Community Development and Assessors continue with the development of a map of the City's neighborhoods using elementary school boundaries. In addition, we are developing a program to access current values within those individual neighborhoods to monitor growth or decline.

SERVICES:

- ✚ Inspect and value properties issued permits for new construction and remodeling
- ✚ Maintain an effective public relations program with taxpayers
- ✚ Maintain accurate assessment records
- ✚ Hold Board of Review hearing as required by Statutes

ACTIVITY MEASURES:

ACTIVITY	2007	2008	2009	2010	2011
No. Parcels	20,946	21,271	21,387	21,388	21,370
Personal Property	2,375	2,374	2,366	2,321	2,318
Assessed Value Change	\$105,257,380	\$144,652,000	\$36,700,950	\$37,830,600	-\$392,770,840
Assessment Appeals	11	11	37	51	15

BUDGET SUMMARY:

Major Expense Category	2011 Actual	2012 Budget	2012 Y/E Est	2013 Adopted	% Change
Personal Services	\$423,348	\$442,083	\$442,083	\$427,440	-3.31%
Contractual Services	\$20,771	\$25,901	\$25,901	\$25,958	0.22%
Supplies & Expenses	\$27,347	\$16,302	\$16,386	\$25,748	57.94%
Capital Outlay	\$900	\$0	\$0	\$0	0.00%
Total	\$472,366	\$484,286	\$484,370	\$479,146	-1.06%

Assessor's Office Personnel

STAFFING:

Full-Time Equivalent Employees

Position	2011 Actual	2012 Actual	2013 Adopted
Assessor	1.00	1.00	1.00
Appraiser III	1.00	1.00	1.00
Appraiser II	1.00	1.00	1.00
Appraiser I	1.00	1.00	1.00
Cartographer Technician	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
Total	5.00	5.00	5.00