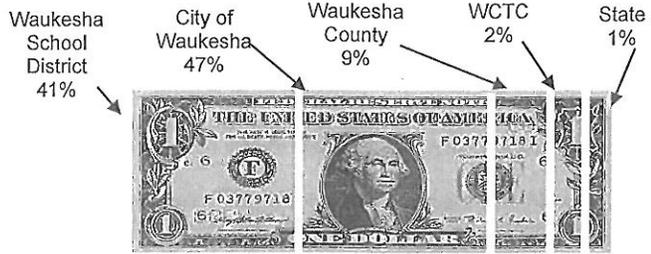


## TAX LEVY & RATE INFORMATION

| Taxing Jurisdiction | Apportioned Levy | Rate per \$1,000 of Valuation |  |
|---------------------|------------------|-------------------------------|--|
| School District     | \$48,414,726     | \$ 9.25                       |  |
| City of Waukesha    | 54,546,394       | 10.43                         |  |
| Waukesha County     | 11,094,249       | 2.12                          |  |
| W.C.T.C.            | 2,074,306        | .40                           |  |
| State of Wisconsin  | 941,344          | 0.17                          |  |
| TOTAL               | \$117,071,019    | \$22.37                       |  |
| Less State Credit   |                  | (1.46)                        |  |
| <b>NET RATE</b>     |                  | <b>\$20.91</b>                |  |



## • BUDGET 2015 MAYOR'S MESSAGE •

During 2014 there were numerous enhancements to our City. Over \$8.5 million was spent on street reconstruction, utilities and repairs. This work included Reconstruction of Clinton St., Hartwell/Arcadian Ave., Pewaukee Rd./W. Moreland Blvd., Eales Ave., and Lincoln Ave./Genesee St. Street resurfacing was completed on N. Moreland Blvd., School Dr., Cottonwood Dr., Sycamore Dr. and Wisteria Ln. Our Parks Department completed the Rivers Crossing boardwalk and trail project. We commenced a \$43 million Waste Water Treatment Plant upgrade and remodeling project. We began composting leaves and yard waste. 80 Victorian lights downtown were replaced and the Police Station parking lot was redone.

Our hard working Public Works Department will continue to improve our infrastructure in 2015. This will include a major reconstruction of W. Main St. and Maple Ave., a major reconstruction and utility project on S. East Ave. and street and utility work on Summit Ave and Delafield St. Metro Transit will receive three new "clean diesel" buses in 2015. The buses will have less emissions and be 19% more fuel efficient than our present buses. 2015 will also see the start of the new automated garbage and recycling program. This program will save money and reduce the amount of trash going to landfills.

During 2015, our award winning Park, Recreation and Forestry Department will oversee improvements to the Schuetze Building/Frame Park property, including a wood gym floor in the Schuetze building, the replacement of playground equipment and the reconstruction of the parking lot. There will also be improvements to Riverhills Park, including pathways, an open air shelter and landscaping. Barstow Plaza will receive a facelift with repainting of the railings, light and banner poles. Two new tennis courts will be installed at Heyer Park. Finally, there will be a renovation of the Les Paul Performance Center.

Our nationally recognized Library will provide new services and programs in 2015. Some of the many projects include; over 350 instructor-led, six-week online classes (that can satisfy continuing education requirements, provide training necessary for career advancement, and/or deliver a fantastic outlet for personal enrichment), the launching of a digital magazine collection of many popular titles easily accessible via phone, tablet or computer, the adding of many more e-books, the launching of a new, customer-focused website to provide easy and fast access and another wonderful year of the Waukesha Reads series.

Our safety enhancing Police and Fire Departments will also see improvements. The largest improvement will be a new Fire Station #3 on the southwest side of the city. A Police Substation will be included on this site as well as rough grading and pre planning for a future Park, Recreation and Forestry building. Our safety will also be enhanced through the upgrade to the Countywide 800mz Public Safety Radio System. When completed in 2015, the system will provide enhanced Police and Fire communications capabilities.

These are but a few of the projects and enhancements being provided by the City. My hope is these projects and improvements will make your Waukesha life more enjoyable.

Happy Holidays and best wishes for 2015.

*Mayor Shawn M. Reilly*