

Fund 0607 - Transit CIP

Fund	Fund Description	Org	Org Description	Object	Program	Detail	Capital Improvement Program - Expenses			Capital Improvement Program - Revenues		
							2015			2015		
							Requested	Executive	Adopted	Tax Levy	Federal Grant	
1	607	Transit Utility	350	Transit System	68190	Replace Paratransit Software	40,000					
2	607	Transit Utility	350	Transit System	68190	Replace Backup Generator at Badger Dr.	70,000					
3	607	Transit Utility	350	Transit System	68190	Replace Air Make Up Units - Badger Dr	40,000					
4	607	Transit Utility	350	Transit System	68190	Security Camera Updates - Transit Center	32,000					
5	607	Transit Utility	350	Transit System	68190	Tire Lease	36,000					
6	607	Transit Utility	350	Transit System	68190	Enhancement	6,000					
7	607	Transit Utility	350	Transit System	68190	Transit System		224,000	224,000	224,000		
Total								224,000	224,000	224,000	(44,800)	(179,200)

Denotes mult line item - Detail provided
Denotes single line item
Item removed by City Administrator
Item removed by Finance Committee
Removal at Council
Added at Council

The \$44,800 of Tax levy is part of the \$1,206,335 requested in Acct 0350.41110.

** The buses are funded 80% by federal grants. The City portion is funded in Fund 0430 - Fleet.
See separate Transit Buses CIP