

Fund 0604 - Cemetery CIP

Fund	Fund Description	Org	Org Description	Object	Program	Detail	Capital Improvement Program - Expenses		
							2015		
							Requested	Executive	Adopted
1	604	Cemetery	7800	Cemetery	68140	John Deer zero turn mower	8,000	8,000	8,000
2	604	Cemetery	7800	Cemetery	68290	Other Capital Improv - Road Patching	11,000	5,000	5,000
Total							19,000	13,000	13,000

Capital Improvement Program - Revenues	
2015	
Tax Levy	Other (incl - Permits, Interest Subdivider, Specials, etc)
	(8,000)
	(5,000)
-	(13,000)

Denotes mult line item - Detail provided
Denotes single line item
Item removed by City Administrator
Item removed by Finance Committee
Removal at Council
Added at Council