

City of Waukesha  
2011 Budget Report  
Detailed Expenses/Revenue

| 2009<br>Actual                | 2010<br>Modified<br>Budget | Expenses<br>Thru<br>06/30/10 | Year End<br>Estimated<br>2010 | Description  | 2011<br>Budget<br>Request | 2011<br>Executive<br>Budget | 2011<br>Adopted<br>Budget |
|-------------------------------|----------------------------|------------------------------|-------------------------------|--------------|---------------------------|-----------------------------|---------------------------|
| <b>00100 City of Waukesha</b> |                            |                              |                               |              |                           |                             |                           |
| 54,726,602                    | 57,542,220                 | 27,351,357                   | 57,824,065                    | Expense      | 58,753,921                | 57,939,286                  |                           |
| 54,726,602                    | 57,542,220                 | 27,351,357                   | 57,824,065                    | Summary Fund | 58,753,921                | 57,939,286                  |                           |