

**TIF 13 DEBT SERVICE – FUND 363
8113**

SUMMARY INFORMATION

DEPARTMENT MANAGER:

Steve Crandell, Director of Community Development

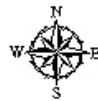
PROGRAM DESCRIPTION:

This fund accounts for the retirement of debt incurred in the City's Tax Incremental Financing District (TID) #13. TID related borrowing is only to be used for planned improvements within a special district. Revenue is derived from the increased value of property in the district.

BUDGET SUMMARY:

Major Expense Category	2008 Actual	2009 Budget	2009 Y/E Est	2010 Adopted	% Change
Contractual Services	\$252	\$0	\$276	\$324	100.00%
Debt Service	\$44,418	\$0	\$47,182	\$50,293	100.00%
Capital Outlay	\$0	\$48,894	\$48,894	\$0	-100.00%
Total	\$44,670	\$48,894	\$96,352	\$50,617	3.52%

TAX INCREMENTAL DISTRICT NO. 13
CITY OF WAUKESHA WAUKESHA, WISCONSIN



■ TIF 13
Boundaries